## **Westchester County CoC FY2019 CoC Bonus Budget proposal form**

Agency		
Funding Request	\$932,819	
target	ψ932,019	

HOUSING FUNDING

PSH can utilize any ONE of Leasing, Rental Assistance, OR Construction Supportive Services must be included in ALL proposals Operating can be included only with Leasing and Construction (not Rental Leasing Budget

Leasing Budget Size of Units	# of Units	FMR	Total Request
SRO	0	\$932	\$0
0 Bedroom	0	\$1,243	\$0
1 Bedroom	0	\$1,463	\$0
2 Bedroom	0	\$1,775	\$0
3 Bedroom	0	\$2,283	\$0
4 Bedroom	0	\$2,598	\$0
Total Units and Annual Leasing Requested	0		\$0

Total Beds

Operating Budget	Operating can be included only with Leasing and Cons		
Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested	
1. Maintenance/Repair		\$0	
2. Property Taxes and Insurance		\$0	
3. Replacement Reserves		\$0	
4. Building Security		\$0	
5. Utilities		\$0	
6. Furniture		\$0	
7. Equipment		\$0	
Total Annual Operating Requested		\$0	

Supportive Services Budget

Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
2. Assistance with Moving Costs		\$0
3. Case Management		\$0
4. Child Care		\$0

6. Employment Assistance and Job Training				\$0
7. Food				\$0
8. Housing Search and Counseling Services				\$0
10. Life Skills				\$0
15. Transportation				\$0
Total Annual Services Requested				\$0
Adult-1-to-the Bedect	Г	Г	_	
Administration Budget Total Annual Admin Requested @ 7% of				\$61,026
program costs	Engues Motob o	auglo 25% a	f UUD nan I	oosing fundo
	Ensure Match e Specify eligible	cost, descri	ption, AND s	ources of mate
Matching Funds	Occupancy cha	rges/ client	rent CAN be	
Eligible Cost	Quantity AND Description	on (max 400 charac	ters)	Annual Assistance Requested
				Requested
Total Annual Match				\$0
			% Housing	0.0%
1. Acquisition/Rehabilitation/N	\$0		,,,,,,,,,,,	
Acquisition/Rehabilitation/N	\$0 \$0		,	
Acquisition/Rehabilitation/N 2. Leasing				
Acquisition/Rehabilitation/N  2. Leasing  3. Rental Assistance	\$0		% Supportive Services	0.0%
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating	\$0 \$0 \$0		% Supportive Services	0.0%
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating 8. Sub-total Costs	\$0 \$0 \$0 \$0	Non-admin must	% Supportive Services be \$871,793	0.0%
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating 8. Sub-total Costs Requested	\$0 \$0 \$0 \$0	Non-admin must Admin must be \$6	% Supportive Services be \$871,793	
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating 8. Sub-total Costs Requested 9. Admin (7%)	\$0 \$0 \$0 \$0	Non-admin must  Admin must be \$6 50% of Admin will	% Supportive Services be \$871,793	
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus Admin Requested	\$0 \$0 \$0 \$0 \$0 \$61,026	Non-admin must Admin must be \$6 50% of Admin will	% Supportive Services be \$871,793	
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus Admin Requested	\$0 \$0 \$0 \$0 \$1,026	Non-admin must Admin must be \$6 50% of Admin will	% Supportive Services be \$871,793	
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus Admin Requested Funding Request target	\$0 \$0 \$0 \$0 \$61,026 \$61,026 \$932,819	Non-admin must Admin must be \$6 50% of Admin will	% Supportive Services be \$871,793	
Acquisition/Rehabilitation/N 2. Leasing 3. Rental Assistance 4. Supportive Services 5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus Admin Requested Funding Request target Difference	\$0 \$0 \$0 \$0 \$1,026 \$61,026 \$932,819 (\$871,793)	Non-admin must Admin must be \$6 50% of Admin will	% Supportive Services be \$871,793	

## Westchester County CoC FY2019 CoC Bonus Budget proposal form

Agency		
Funding Request	\$466,410	
target	Ψ100,110	
HOUSING FUNDING		

PSH can utilize any ONE of Leasing, Rental Assistance, OR Construction Supportive Services must be included in ALL proposals Operating can be included only with Leasing and Construction (not Rental)

Leasing Budget

Leasing Budget	Ī	1	
Size of Units	# of Units	FMR	Total Request
SRO	0	\$932	\$0
0 Bedroom	0	\$1,243	\$0
1 Bedroom	0	\$1,463	\$0
2 Bedroom	0	\$1,775	\$0
3 Bedroom	0	\$2,283	\$0
4 Bedroom	0	\$2,598	\$0
Total Units and Annual Leasing Requested	0		\$0

Total Beds

Operating Budget	Operating can be included only with Lea	sing and Const
Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
1. Maintenance/Repair		\$0
2. Property Taxes and Insurance		\$0
3. Replacement Reserves		\$0
4. Building Security		\$0
5. Utilities		\$0
6. Furniture		\$0
7. Equipment		\$0
Total Annual Operating Requested		\$0

**Supportive Services Budget** 

Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
2. Assistance with Moving Costs		\$0
3. Case Management		\$0
4. Child Care		\$0

6. Employment Assistance and Job Training				\$0
7. Food				\$0
8. Housing Search and Counseling Services				\$0
10. Life Skills				\$0
15. Transportation				\$0
Total Annual Services Requested				\$0
<u> </u>	T	1	T.	
Administration Budget Total Annual Admin Requested @ 7% of				\$30,513
program costs				
Matching Funds	Ensure Match e Specify eligible Occupancy cha	cost, descri rges/ client	ption, AND s rent CAN be	ources of matc
Eligible Cost	Quantity AND Description	on (max 400 charac	ters)	Requested
Total Annual Match				\$0
1. Acquisition/Rehabilitation/N	\$0		% Housing	0.0%
2. Leasing	\$0			
3. Rental Assistance	\$0	1		
4. Supportive Services	40			
- Supportive our vices	\$0		% Supportive Services	0.0%
5. Operating	·		Services	0.0%
	\$0 \$0 \$0	Non-admin must	Services be \$435,897	0.0%
5. Operating 8. Sub-total Costs Requested 9. Admin (7%)	\$0 \$0 \$0	Non-admin must  Admin must be \$3	Services be \$435,897	
5. Operating 8. Sub-total Costs Requested	\$0 \$0 \$0	Non-admin must  Admin must be \$3  50% of Admin will	be \$435,897	
5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus	\$0 \$0 \$0 \$30,513	Non-admin must  Admin must be \$3  50% of Admin will	be \$435,897	
5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus Admin Requested	\$0 \$0 \$0 \$30,513 \$30,513	Non-admin must  Admin must be \$3  50% of Admin will	be \$435,897	
5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus Admin Requested Funding Request target	\$0 \$0 \$30,513 \$30,513 \$466,410	Non-admin must  Admin must be \$3  50% of Admin will	be \$435,897	
5. Operating 8. Sub-total Costs Requested 9. Admin (7%) 10. Total Assistance plus Admin Requested Funding Request target Difference	\$0 \$0 \$30,513 \$30,513 \$466,410 (\$435,897)	Non-admin must be \$3 50% of Admin will	be \$435,897	