

Westchester County CoC FY2019
CoC Bonus
Budget proposal form

Agency	
Funding Request target	\$932,819

HOUSING FUNDING

PSH can utilize any ONE of Leasing, Rental Assistance, OR Construction
Supportive Services must be included in ALL proposals
Operating can be included only with Leasing and Construction (not Rental Assistance)

Leasing Budget

Size of Units	# of Units	FMR	Total Request
SRO	0	\$932	\$0
0 Bedroom	0	\$1,243	\$0
1 Bedroom	0	\$1,463	\$0
2 Bedroom	0	\$1,775	\$0
3 Bedroom	0	\$2,283	\$0
4 Bedroom	0	\$2,598	\$0
Total Units and Annual Leasing Requested	0		\$0

Total Beds

0

Operating Budget

Operating can be included only with Leasing and Construction

Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
1. Maintenance/Repair		\$0
2. Property Taxes and Insurance		\$0
3. Replacement Reserves		\$0
4. Building Security		\$0
5. Utilities		\$0
6. Furniture		\$0
7. Equipment		\$0
Total Annual Operating Requested		\$0

Supportive Services Budget

Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
2. Assistance with Moving Costs		\$0
3. Case Management		\$0
4. Child Care		\$0

6. Employment Assistance and Job Training		\$0
7. Food		\$0
8. Housing Search and Counseling Services		\$0
10. Life Skills		\$0
15. Transportation		\$0
Total Annual Services Requested		\$0

Administration Budget				
Total Annual Admin Requested @ 7% of program costs				\$61,026

Ensure Match equals 25% of HUD non-Leasing funds. Specify eligible cost, description, AND sources of match. Occupancy charges/ client rent CAN be a source of match.

Matching Funds

Eligible Cost	Quantity AND Description (max 400 characters)	Annual Assistance Requested
Total Annual Match		\$0

1. Acquisition/Rehabilitation/N	\$0
2. Leasing	\$0
3. Rental Assistance	\$0
4. Supportive Services	\$0
5. Operating	\$0
8. Sub-total Costs Requested	\$0
9. Admin (7%)	\$61,026
10. Total Assistance plus Admin Requested	\$61,026
Funding Request target	\$932,819
Difference	(\$871,793)

% Housing	0.0%
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% Supportive Services	0.0%
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Non-admin must be \$871,793

**Admin must be \$61,026
50% of Admin will be retained by DSS**

Matching Funds	\$0
Required Match	\$15,257
Difference	(\$15,257)

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Agency	
Funding Request target	\$466,410

HOUSING FUNDING

PSH can utilize any ONE of Leasing, Rental Assistance, OR Construction
Supportive Services must be included in ALL proposals
Operating can be included only with Leasing and Construction (not Rental Assistance)

Leasing Budget

Size of Units	# of Units	FMR	Total Request
SRO	0	\$932	\$0
0 Bedroom	0	\$1,243	\$0
1 Bedroom	0	\$1,463	\$0
2 Bedroom	0	\$1,775	\$0
3 Bedroom	0	\$2,283	\$0
4 Bedroom	0	\$2,598	\$0
Total Units and Annual Leasing Requested	0		\$0

Total Beds

0

Operating Budget

Operating can be included only with Leasing and Construction

Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
1. Maintenance/Repair		\$0
2. Property Taxes and Insurance		\$0
3. Replacement Reserves		\$0
4. Building Security		\$0
5. Utilities		\$0
6. Furniture		\$0
7. Equipment		\$0
Total Annual Operating Requested		\$0

Supportive Services Budget

Eligible Costs	Quantity AND Description (max 400 characters)	Annual Assistance Requested
2. Assistance with Moving Costs		\$0
3. Case Management		\$0
4. Child Care		\$0

6. Employment Assistance and Job Training		\$0
7. Food		\$0
8. Housing Search and Counseling Services		\$0
10. Life Skills		\$0
15. Transportation		\$0
Total Annual Services Requested		\$0

Administration Budget				
Total Annual Admin Requested @ 7% of program costs				\$30,513

Ensure Match equals 25% of HUD non-Leasing funds. Specify eligible cost, description, AND sources of match. Occupancy charges/ client rent CAN be a source of match.

Matching Funds

Eligible Cost	Quantity AND Description (max 400 characters)	Annual Assistance Requested
Total Annual Match		\$0

1. Acquisition/Rehabilitation/N	\$0
2. Leasing	\$0
3. Rental Assistance	\$0
4. Supportive Services	\$0
5. Operating	\$0
8. Sub-total Costs Requested	\$0
9. Admin (7%)	\$30,513
10. Total Assistance plus Admin Requested	\$30,513
Funding Request target	\$466,410
Difference	(\$435,897)

% Housing	0.0%
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% Supportive Services	0.0%
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Non-admin must be \$435,897

**Admin must be \$30,513
50% of Admin will be retained by DSS**

Matching Funds	\$0
Required Match	\$7,628
Difference	(\$7,628)