

# Westchester County Continuum of Care Partnership for the Homeless

## **FY2018 Process for Reallocation**

**For FY2018, the Westchester County CoC used the Reallocation process to reallocate lower performing projects to create new higher performing projects.**

Projects were ranked based on the Performance Measure criteria contained in the Ranking and Review Process approved by the CoC Board on July 18, 2018.

All 25 CoC projects appearing on the HUD Grant Inventory Worksheet (GIW) and eligible for renewal were ranked based on those Performance Measure criteria.

The results of the Project Ranking based on those criteria were discussed by the CoC Board on July 31, 2018. At that meeting, the CoC Board reviewed all renewal projects, and weighing the priorities of the CoC as well as HUD's priorities outlined in the FY2018 CoC NOFA, decided to reallocate the one (1) project out of 25 renewals - comprising \$49,499 total ARA - with the lowest ranking based on the Performance Measures.

This project is:

**Rank 25** (Score 40.84 out of 85): **Life Bridges (\$49,499 ARA)** Transitional Housing project.

Recipient: Westchester County Department of Social Services

**The CoC actively encouraged new and existing providers to apply for new projects through reallocation.** Westchester County DSS (an existing provider) requested that reallocated funds be used to create an expansion project for the renewal First Steps PSH project targeted to homeless youth, the same target population as Life Bridges.

The CoC Board approved this request on 07/31/18. Reallocation to First Steps expansion was determined to be the most efficient use of funds as this project serves the same homeless youth target population as the reallocated Life Bridges project.

In addition, First Steps was the highest ranked renewal housing project (score 67.71 out of 85). **Westchester County CoC therefore reallocated funds from the lowest ranked housing project into an expansion of the highest ranked housing project.**

The Recipient agency was notified in writing of the reallocation by the CoC Board on August 2, 2018.

The Westchester County CoC Board believes that the reallocated funding from this low performing project will better serve the homeless population of Westchester County by providing funding to expand the high performing First Steps PSH project.